

PREFEITURA MUNICIPAL DE BELÉM
RELATÓRIO RESUMIDO DE EXECUÇÃO ORÇAMENTÁRIO
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL
JANEIRO A DEZEMBRO - 2025 / BIMESTRE NOVEMBRO-DEZEMBRO

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

Em reais

PLANO PREVIDENCIÁRIO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c=a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + c
2024	443.662.173,61	469.221.495,13	-25.559.321,52	-25.559.321,52
2025	100.206.049,44	970.402,04	99.235.647,40	73.676.325,88
2026	106.432.234,25	1.110.786,87	105.321.447,38	178.997.773,26
2027	113.022.406,29	1.187.888,55	111.834.517,74	290.832.291,01
2028	120.006.111,01	1.266.421,18	118.739.689,83	409.571.980,84
2029	116.090.545,72	1.346.405,67	114.744.140,05	524.316.120,88
2030	113.554.674,31	1.427.863,22	112.126.811,09	636.442.931,98
2031	120.568.450,79	1.579.488,69	118.988.962,10	755.431.894,07
2032	127.988.577,20	1.595.283,58	126.393.293,62	881.825.187,70
2033	135.859.974,61	1.681.290,17	134.178.684,44	1.016.003.872,14
2034	144.205.660,76	1.839.611,66	142.366.049,10	1.158.369.921,24
2035	153.041.335,64	1.929.469,62	151.111.866,02	1.309.481.787,26
2036	162.404.739,53	2.020.940,77	160.383.798,76	1.469.865.586,02
2037	172.327.469,60	2.114.048,40	170.213.421,20	1.640.079.007,23
2038	182.843.017,79	2.208.816,08	180.634.201,71	1.820.713.208,93
2039	193.991.346,22	2.379.631,19	191.611.715,03	2.012.324.923,95
2040	205.797.011,02	2.478.534,62	203.318.476,40	2.215.643.400,35
2041	218.303.664,69	2.503.319,96	215.800.344,73	2.431.443.745,08
2042	231.571.499,93	2.681.586,69	228.889.913,24	2.660.333.658,32
2043	245.623.356,38	2.785.785,48	242.837.570,90	2.903.171.229,22
2044	260.510.613,94	2.813.643,34	257.696.970,60	3.160.868.199,82
2045	276.302.078,12	2.999.656,43	273.302.421,69	3.434.170.621,51
2046	293.028.476,88	3.109.380,70	289.919.096,18	3.724.089.717,68
2047	310.750.374,98	3.140.474,51	307.609.900,47	4.031.699.618,15
2048	329.546.748,49	3.334.539,73	326.212.208,76	4.357.911.826,91
2049	349.457.827,27	3.450.028,66	346.007.798,61	4.703.919.625,52
2050	370.555.096,30	3.484.528,95	367.070.567,35	5.070.990.192,88
2053	392.929.554,82	3.686.963,49	389.242.591,33	5.460.232.784,21
2052	416.632.859,62	3.808.465,70	412.824.393,92	5.873.057.178,13
2053	441.754.610,85	3.932.029,25	437.822.581,60	6.310.879.759,74
2054	468.385.007,53	4.144.016,91	464.240.990,62	6.775.120.750,35
2055	496.593.759,42	4.185.457,08	492.408.302,34	7.267.529.052,39
2056	526.501.376,46	4.345.380,65	522.155.995,81	7.789.715.048,20
2057	558.204.676,44	4.536.433,82	553.668.242,62	8.343.383.290,82
2058	591.795.349,02	4.671.637,34	587.123.711,68	8.930.507.002,50
2059	627.397.109,42	4.809.091,28	622.588.018,14	9.553.095.020,64
2060	665.130.526,03	4.948.827,14	660.181.698,89	10.213.276.719,53
2061	705.123.399,83	5.090.876,81	700.032.523,02	10.913.309.242,56
2062	747.505.589,12	5.141.785,58	742.363.803,54	11.655.673.046,10
2063	792.431.457,61	5.193.203,43	787.238.254,18	12.442.911.300,28
2064	840.065.077,48	5.435.867,67	834.629.209,81	13.277.540.510,09
2065	890.534.704,00	5.490.226,34	885.044.477,66	14.162.584.987,75
2066	944.033.165,32	5.545.128,61	938.488.036,71	15.101.073.024,46
2067	1.000.748.093,47	5.698.835,68	995.049.257,79	16.096.122.282,26
2068	1.060.854.855,99	5.755.824,04	1.055.099.031,95	17.151.221.314,21
2069	1.124.574.656,88	5.913.613,01	1.118.661.043,87	18.269.882.358,09
2070	1.192.112.377,21	6.073.982,17	1.186.038.395,04	19.455.920.753,12
2071	1.263.690.845,20	6.134.721,99	1.257.556.123,21	20.713.476.876,33
2072	1.339.564.538,53	6.196.069,21	1.333.368.469,32	22.046.845.345,65
2073	1.419.991.175,89	6.258.029,91	1.413.733.145,98	23.460.578.491,63
2074	1.504.864.702,52	6.425.953,71	1.498.438.748,81	24.959.017.240,44
2075	1.595.200.297,31	6.596.610,18	1.588.603.687,13	26.547.620.927,57
2076	1.690.950.081,10	6.662.576,29	1.684.287.504,81	28.231.908.432,39
2077	1.792.445.229,58	6.729.202,05	1.785.716.027,53	30.017.624.459,93
2078	1.900.030.468,41	6.906.114,94	1.893.124.353,47	31.910.748.813,39
2079	2.014.064.629,56	6.975.176,09	2.007.089.453,47	33.917.838.266,86
2080	2.134.941.163,71	7.044.927,85	2.127.896.235,86	36.045.734.502,72
2081	2.263.070.616,47	7.228.319,62	2.255.842.296,85	38.301.576.799,56
2082	2.398.881.389,68	7.414.674,74	2.391.466.714,94	40.693.043.514,51
2083	2.542.834.230,33	7.488.821,49	2.535.345.408,84	43.228.388.923,35
2084	2.695.424.440,99	7.533.709,70	2.687.890.731,29	45.916.249.654,64
2085	2.857.170.265,86	7.756.875,21	2.849.413.390,65	48.765.663.045,28

2086	3.028.613.992,10	7.834.443,96	3.020.779.548,14	51.786.442.593,42
2087	3.210.344.477,01	8.032.679,14	3.202.311.797,87	54.988.754.391,30
2088	3.402.971.734,04	8.234.095,57	3.394.737.638,47	58.383.492.029,77
2089	3.607.149.426,98	8.316.436,52	3.598.832.990,46	61.982.325.020,23
2090	3.823.577.775,40	8.399.600,89	3.815.178.174,51	65.797.503.194,74
2091	4.052.991.818,55	8.608.355,68	4.044.383.462,87	69.841.886.657,61
2092	4.296.163.212,52	8.694.439,23	4.287.468.773,29	74.129.355.430,90
2093	4.553.924.808,99	8.908.650,05	4.545.016.158,94	78.674.371.589,84
2094	4.827.144.383,29	9.126.275,65	4.818.018.107,64	83.492.389.697,48
2095	5.116.749.260,56	9.217.538,40	5.107.531.722,16	88.599.921.419,64
2096	5.423.730.192,61	9.309.713,79	5.414.420.478,82	94.014.341.898,46
2097	5.274.533.414,91	9.535.244,88	5.264.998.170,03	99.279.340.068,49
2098	5.564.647.976,46	9.630.597,33	5.555.017.379,13	104.834.357.447,62
FONTE: EC2G - Assessoria e Consultoria Limitada ME, Unidade Responsável: BELEMPREV. Emissão: 22/01/2026, às 10:52				

PLANO FINANCEIRO				
EXERCICIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c=a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + c
2024	0,00	0,00	0,00	0,00
2025	286.229.367,81	756.063.039,38	- 469.833.671,57	-469.833.671,57
2026	289.935.882,58	783.236.798,59	- 493.300.916,01	-963.134.587,58
2027	294.037.351,41	817.840.073,38	- 523.802.721,97	-1.486.937.309,55
2028	297.544.852,38	840.089.730,06	- 542.544.877,68	-2.029.482.187,24
2029	301.071.399,69	862.241.309,92	- 561.169.910,23	-2.590.652.097,47
2030	305.213.520,23	896.220.560,87	- 591.007.040,64	-3.181.659.138,11
2031	309.286.055,86	928.319.481,80	- 619.033.425,94	-3.800.692.564,05
2032	313.712.587,61	967.004.807,40	- 653.292.219,79	-4.453.984.783,83
2033	317.507.760,14	992.564.495,35	- 675.056.735,21	-5.129.041.519,04
2034	321.348.829,21	1.018.538.676,58	- 697.189.847,37	-5.826.231.366,40
2035	325.338.730,71	1.046.981.034,29	- 721.642.303,58	-6.547.873.669,99
2036	329.798.722,31	1.084.311.637,42	- 754.512.915,11	-7.302.386.585,09
2037	334.268.656,22	1.121.322.394,41	- 787.053.738,19	-8.089.440.323,28
2038	337.913.977,56	1.141.317.020,75	- 803.403.043,19	-8.892.843.366,47
2039	341.289.838,51	1.155.393.321,16	- 814.103.482,65	-9.706.946.849,12
2040	344.393.139,55	1.163.484.014,40	- 819.090.874,85	-10.526.037.723,97
2041	347.892.253,02	1.178.951.202,84	- 831.058.949,82	-11.357.096.673,79
2042	351.546.831,40	1.196.982.538,81	- 845.435.707,41	-12.202.532.381,20
2043	354.880.894,50	1.208.052.966,78	- 853.172.072,28	-13.055.704.453,48
2044	358.232.980,59	1.218.927.746,06	- 860.694.765,47	-13.916.399.218,96
2045	361.671.028,64	1.230.960.095,39	- 869.289.066,75	-14.785.688.285,71
2046	365.188.879,10	1.244.021.206,68	- 878.832.327,58	-15.664.520.613,29
2047	368.864.831,53	1.259.671.398,39	- 890.806.566,86	-16.555.327.180,15
2048	371.932.418,36	1.262.575.589,43	- 890.643.171,07	-17.445.970.351,21
2049	374.801.856,89	1.260.932.339,21	- 886.130.482,32	-18.332.100.833,53
2050	377.535.029,03	1.255.973.440,73	- 878.438.411,70	-19.210.539.245,23
2051	380.210.218,91	1.249.258.673,82	- 869.048.454,91	-20.079.587.700,14
2052	382.907.890,06	1.242.391.346,63	- 859.483.456,57	-20.939.071.156,71
2053	385.568.655,10	1.234.177.689,83	- 848.609.034,73	-21.787.680.191,43
2054	390.238.422,95	1.265.529.799,52	- 875.291.376,57	-22.662.971.568,00
2055	394.947.805,94	1.297.053.779,62	- 902.105.973,68	-23.565.077.541,68
2056	399.694.713,24	1.328.701.609,01	- 929.006.895,77	-24.494.084.437,45
2057	404.475.866,77	1.360.401.459,91	- 955.925.593,14	-25.450.010.030,59
2058	409.285.554,38	1.392.032.760,16	- 982.747.205,78	-26.432.757.236,37
2059	414.129.337,53	1.423.700.346,85	- 1.009.571.009,32	-27.442.328.245,69
2060	419.004.845,37	1.455.350.346,40	- 1.036.345.501,03	-28.478.673.746,72
2061	423.908.467,82	1.486.904.036,60	- 1.062.995.568,78	-29.541.669.315,50
2062	428.839.986,15	1.518.350.456,88	- 1.089.510.470,73	-30.631.179.786,23
2063	433.805.158,88	1.549.798.125,73	- 1.115.992.966,85	-31.747.172.753,08
2064	438.806.363,20	1.581.287.868,39	- 1.142.481.505,19	-32.889.654.258,27
2065	443.854.545,51	1.613.031.827,53	- 1.169.177.282,02	-34.058.831.540,29
2066	448.932.816,95	1.644.685.372,32	- 1.195.752.555,37	-35.254.584.095,66

2067	454.054.661,18	1.676.511.254,16	-	1.222.456.592,98	-36.477.040.688,65
2068	459.212.777,92	1.708.356.476,03	-	1.249.143.698,11	-37.726.184.386,76
2069	464.418.538,09	1.740.441.395,46	-	1.276.022.857,37	-39.002.207.244,13
2070	469.660.766,11	1.772.535.369,09	-	1.302.874.602,98	-40.305.081.847,11
2071	474.943.310,81	1.804.708.170,38	-	1.329.764.859,57	-41.634.846.706,58
2072	480.276.717,74	1.837.163.435,44	-	1.356.886.717,70	-42.991.733.424,38
2073	485.650.821,50	1.869.690.508,25	-	1.384.039.686,75	-44.375.773.111,13
2074	395.951.523,70	1.902.417.209,49	-	1.506.465.685,79	-45.882.238.796,92
2075	399.774.603,60	1.935.206.672,76	-	1.535.432.069,16	-47.417.670.866,08
2076	403.635.914,29	1.968.406.767,99	-	1.564.770.853,70	-48.982.441.719,78
2077	407.535.838,09	2.001.802.051,46	-	1.594.266.213,37	-50.576.707.933,14
2078	411.474.761,13	2.035.390.353,99	-	1.623.915.592,86	-52.200.623.526,01
2079	415.453.073,40	2.069.169.415,99	-	1.653.716.342,59	-53.854.339.868,60
2080	419.471.168,79	2.103.221.557,49	-	1.683.750.388,70	-55.538.090.257,29
2081	423.529.445,13	2.137.461.353,88	-	1.713.931.908,75	-57.252.022.166,04
2082	427.628.304,24	2.171.886.288,34	-	1.744.257.984,10	-58.996.280.150,13
2083	431.768.151,94	2.206.493.746,28	-	1.774.725.594,34	-60.771.005.744,47
2084	435.949.398,12	2.241.428.589,08	-	1.805.479.190,96	-62.576.484.935,43
2085	440.172.456,76	2.276.632.367,57	-	1.836.459.910,81	-64.412.944.846,24
2086	444.437.745,98	2.312.014.994,87	-	1.867.577.248,89	-66.280.522.095,13
2087	448.745.688,10	2.347.573.516,74	-	1.898.827.828,64	-68.179.349.923,77
2088	453.096.709,64	2.383.304.871,87	-	1.930.208.162,23	-70.109.558.086,00
2089	457.491.241,39	2.419.360.993,23	-	1.961.869.751,84	-72.071.427.837,83
2090	461.929.718,46	2.455.429.942,87	-	1.993.500.224,41	-74.064.928.062,24
2091	466.412.580,31	2.491.820.114,29	-	2.025.407.533,98	-76.090.335.596,22
2092	470.940.270,77	2.528.213.136,22	-	2.057.272.865,45	-78.147.608.461,68
2093	475.513.238,13	2.564.858.398,47	-	2.089.345.160,34	-80.236.953.622,02
2094	480.131.935,17	2.601.723.401,06	-	2.121.591.465,89	-82.358.545.087,91
2095	484.796.819,18	2.639.002.873,86	-	2.154.206.054,68	-84.512.751.142,59
2096	489.508.352,03	2.676.502.187,29	-	2.186.993.835,26	-86.699.744.977,86
2097	494.267.000,21	2.714.251.954,29	-	2.219.984.954,08	-88.919.729.931,95
2098	499.073.234,86	2.752.319.431,98	-	2.253.246.197,12	-91.172.976.129,07

FONTE:EC2G-AssessoriaeConsultoriaLimitadaME,UnidadeResponsável:BELEMPREV.Emissão:22/01/2026,às10:52

IGOR WANDER CENTENO NORMANDO

Prefeito Municipal de Belém

PATRICK TRANJAN

Secretário Municipal de Coordenação Geral do Planejamento e Gestão

MARCOS RODRIGUES DE MATOS

Secretário Municipal de Finanças

TALITA REIS MAGALHÃES

Controladora Geral do Município

MARIA DA CONCEIÇÃO MONTEIRO DA SILVA

Contadora